KATY INDEPENDENT A^+ SCHOOL DISTRICT

2023 Community Bond **Advisory Committee Recommendation**

BOND 2023 🏫 💻 🕹 🍪

ZERO TAX RATE INCREASE BOND Cinco Ranch High School Feeder Pattern

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Cinco Ranch High School Feeder Pattern Projects

Cinco Ranch High School (1999)

- Campus Chiller Replacement
- Campus Cooling Tower Refurbishment
- Campus Building Controls Replacement Campus Water Softener Replacement
- Campus Re-Roof & Building . Envelope Replacement

Security Camera Upgrades

Copier Retrofit

Printer Retrofit

Pool Bulkheads

Beck Junior High (1996)

Renovation/Addition

Printer Retrofit

Security Camera Upgrades

Wireless Access Upgrades

Network Switch Replacement

Uninterrupted Power Supplies

THE FACTS:

Campus Technology Retrofit

Network Switch Replacement

Natatorium (Competition Swimming Pool) Deck Coating

Variable Frequency Drive Pool Pump

Campus Water Softener Replacement

ON YOUR BALLOT ...

PROPOSITION A/B/C/D

2023 Bond Package Breakdown

Prop A: 4 New Schools, Purchase of School

Sites, 26 Renovations & Expansions for Aging Campuses, 85 Safety & Security Upgrades,

Buses, 61 Building Component Replacements Prop B: Classroom & Campus Technology

Prop C: Natatorium Component Replacements

Prop D: Campus & District Athletic Facilities/

Stadiums Repairs & Component Replacements

Natatorium Air Handling Units

Synthetic Turf Replacement for Competition Fields

Wireless Access Upgrades

Pool Chemical Controller

- Campus Stage Curtain Replacement with
- Flame Retardant Curtains Chalk Board Removal & Replacement with Marker Board
- Safety & Security Systems Management
 - Wireless Access Upgrades

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Uninterrupted Power Supplies

West Memorial Junior High (1976)

Cinco Ranch Junior High (2001)

Campus Building Envelope

with Marker Board

Security Camera Upgrades

Vestibule Slider Replacement

Network Switch Replacement

Replacement

Copier Retrofit

Printer Retrofit

Campus Building Controls Replacement

Campus Water Softener Replacement

Chalk Board Removal & Replacement

- Campus Stage Curtain Replacement with Flame Retardant Curtains
- Vestibule Slider Replacement
- Security Camera Upgrades
- Campus Technology Retrofit
- Copier Retrofit
- Printer Retrofit
- Network Switch Replacement Wireless Access Upgrades
- Uninterrupted Power Supplies

Cimarron Elementary (1980)

- Campus Building Envelope Replacement
- Front Office Reconfiguration
- Vestibule Slider Replacement Security Camera Upgrades
- Copier Retrofit
- Printer Retrofit

Home APPRAISAL VALUES are set by the COUNTY APPRAISAL DISTRICT

The STATE receives the additional tax revenue, NOT the school district

When APPRAISAL VALUES INCREASE, we PAY MORE IN TAXES

- Network Switch Replacements
- Wireless Access Upgrades

"The issuance of ... School Building Bonds by Katy Independent School District ... PURSUANT

TO SECTION 45.003, TEXAS EDUCATION CODE: THIS IS A PROPERTY TAX INCREASE?

- **Creech Elementary (2000)**
- Campus Water Softener Replacement
- Security Camera Upgrades
- Network Switch Replacement Uninterrupted Power Supplies (UPS)

Exley Elementary (2004)

- Campus Water Softener Replacement
- Campus Re-Roof & Building Envelope Replacement
- Campus Stage Curtain Replacement
- with Flame Retardant Curtains Chalk Board Removal & Replacement with Marker Board
- Vestibule Slider Replacement Fire Alarm & PA System Replacement
- Security Camera Upgrades
- Campus Technology Retrofit
- Copier Retrofit
- Printer Retrofit
- Network Switch Replacement
- Wireless Access Upgrades

Griffin Elementary (2006)

- Campus Water Softener Replacement Campus Stage Curtain Replacement with Flame Retardant Curtains
- Chalk Board Removal & Replacement with Marker Board
- **Emergency Generator Replacement**
- Security Camera Upgrades Campus Furniture & Equipment

This is an increase in our debt, but not a property tax rate increase.

- Replacement Printer Retrofit
- Network Switch Replacement Wireless Access Upgrades

\$722,992,054

\$83,567,360

\$4,195,456

\$29,875,472

Visit www.katyisd.org/sites/BOND2023

Fielder Elementary (1993)

- Safety & Security Systems Management
- Security Camera Upgrades Printer Retrofit
- Network Switch Replacement
- Wireless Access Upgrades
- Uninterrupted Power Supplies
- Uninterrupted Power Supplies

Rylander Elementary (2004)

- Campus Water Softener Replacement Campus Re-Roof & Building Envelope
- Replacement
- Chalk Board Removal & Replacement with Marker Board
- Vestibule Slider Replacement
- Fire Alarm & PA System Replacement
- Security Camera Upgrades
- Campus Technology Retrofit Copier Retrofit
- Printer Retrofit
- Network Switch Replacement
- Wireless Access Upgrades

Williams Elementary (2000)

- Campus Water Softener Replacement Chalk Board Removal & Replacement
- with Marker Board Vestibule Slider Replacement

The state is DECREASING our SCHOOL TAX RATE, with or without a schools bond

Seniors 65+ are exempt from any increase in school taxes on their homestead

Last Day to Register to Vote: Tuesday, October 10

Election Day: Tuesday, November 7, 2023

More Information: www.votetexas.gov

Early Voting: Monday, October 23 - Friday, November 3

- Security Camera Upgrades
- Campus Technology Retrofit
- Copier Retrofit
- Printer Retrofit

Security fencing, 1:1 student to device ratio, cybersecurity infrastructure, cloud infrastructure services, phone system upgrades and server upgrade lifecycle and growth benefit all campuses and facilities.

Important to know...

SCHOOL TAX RATE is set by the school district

Election Information

Network Switch Replacement

Agricultural Sciences Center (2019)

- Safety & Security Systems Management . Security Camera Upgrades
- Campus Technology Retrofit
- Wireless Access Upgrades Uninterrupted Power Supplies

Legacy Stadium (2017)

- Security Camera Upgrades
- Facility Technology Retrofit
- Network Switch Replacement Wireless Access Upgrades
- Uninterrupted Power Supplies
- Synthetic Turf Replacement

Rhodes Stadium (1981)

- Renovation
- Security Camera Upgrades
- Facility Technology Retrofit Wireless Access Upgrades

Uninterrupted Power Supplies

Outdoor Learning Center (1984)

Facility Technology Retrofit

THIS STATEMENT IS **REQUIRED FOR ALL**

TX SCHOOLS BONDS.